

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	549,832

Service Consumption

Annual Passenger Miles	45,153,989
Annual Unlinked Trips	7,493,537
Average Weekday Unlinked Trips	25,617
Average Saturday Unlinked Trips	13,686
Average Sunday Unlinked Trips	5,442

Service Supplied

Annual Vehicle Revenue Miles	9,174,560
Annual Vehicle Revenue Hours	603,372
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	276
Base Period Requirement	93

Financial Information

Fare Revenues Earned	\$4,569,795
----------------------	-------------

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$4,569,795
Local Funds	(80%)	39,571,259
State Funds	(0%)	0
Federal Assistance	(5%)	2,439,707
Other Funds	(6%)	3,049,196

Total Operating Funds Expended	\$49,629,957
--------------------------------	--------------

Sources of Capital Funds Expended

Local funds	(43%)	\$27,780,167
State Funds	(0%)	0
Federal Assistance	(57%)	36,801,119
Other Funds	(0%)	0

Total Capital Funds Expended	\$64,581,286
------------------------------	--------------

Summary of Operating Expenses

Salary, Wages and Benefits	\$25,750,426
Materials and Supplies	5,317,878
Purchased Transportation	10,447,041
Other Operating Expenses	6,297,456
Total Operating Expenses	\$47,812,801

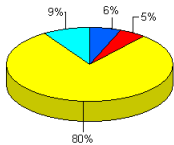
Purchased Transportation Reported Separately	\$1,345,253
--	-------------

Reconciling Cash Expenditures	\$1,817,156
-------------------------------	-------------

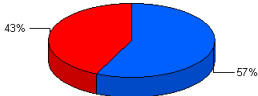
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	2	\$23,828,118	\$1,510	\$293,079	\$1,363,422	\$25,486,129
Commuter Rail	0	14	\$6,083,559	\$13,898,772	\$17,356,846	\$1,113,239	\$38,452,416
Demand Response	43	58	\$0	\$476,312	\$12,892	\$153,567	\$642,771
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	180	74	\$29,911,677	\$14,376,594	\$17,662,817	\$2,630,228	\$64,581,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,705,045	\$2,710,674	\$25,486,129	27,632,150	4,750,862	6,305,923	398,978	0.0	141	6.8	139	1.51	1%
Demand Response	\$9,849,759	\$626,565	\$642,771	4,024,302	3,859,631	407,860	186,622	N/A	114	4.1	101	N/A	13%
Commuter Rail	\$7,636,409	\$607,095	\$38,452,416	13,497,537	564,067	779,754	17,772	40.5	21	18.8	14	7.00	50%

Performance Measures

Service Efficiency

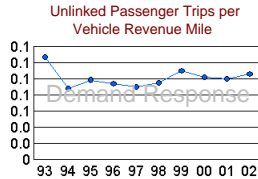
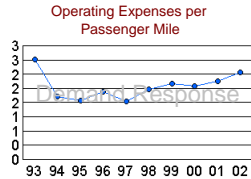
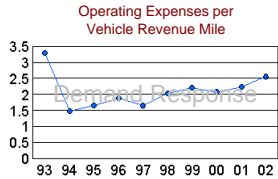
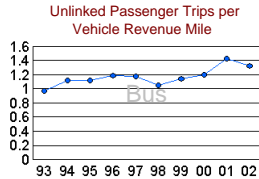
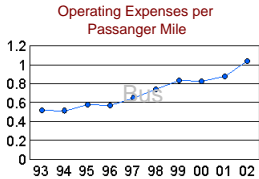
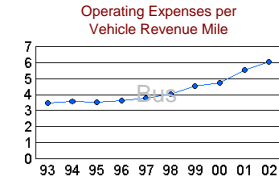
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$6.04	\$71.95
Demand Response	\$2.55	\$52.78
Commuter Rail	\$13.54	\$429.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$4.55
Demand Response	\$2.45	\$24.15
Commuter Rail	\$0.57	\$9.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33	15.81
Demand Response	0.11	2.19
Commuter Rail	1.38	43.88



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service